

Association

CITYIA

## Outcomes and metrics

Please provide details of how your BCF plans will enable you to achieve the metric targets, and how you will monitor and measure achievement

The successful achievement of the metrics and agreed targets will be managed and maintained through the Performance Management Framework described in Template 1. The local plans and local targets will be managed via the local health and wellbeing partnerships and at organisational level. The performance of the Lancashire-wide metrics will be managed through the Health and Wellbeing Board. The Board will receive regular performance progress reports which will identify areas of underperformance, plans to address this performance, examples of good practice, areas of risk and its mitigation and a prognosis of future performance. Any areas of slow progress or under performance will be addressed through the Board.

For the patient experience metric, either existing or newly developed local metrics or a national metric (currently under development) can be used for October 2015 payment. Please see the technical guidance for further detail. If you are using a local metric please provide details of the expected outcomes and benefits and how these will be measured, and include the relevant details in the table below

We will be using the national metric (currently under development).

For each metric, please provide details of the assurance process underpinning the agreement of the performance plans

The Social Care Metrics are being assured on a Lancashire wide level. These trajectories, which have been calculated using historical performance data and the BCF statistical significance calculator have been shared and agreed across key shareholders. The Health related metrics, although submitted on a county wide level, have been linked to individual measures detailed within agreed and signed off CCG 2 year Operational plans which are being assured by the Local Area Team.

If planning is being undertaken at multiple HWB level please include details of which HWBs this covers and submit a separate version of the metric template both for each HWB and for the multiple-HWB combined

Please complete all pink cells:

Metrics		Baseline*	Performance underpinning April 2015 payment	Performance underpinning October 2015 payment
Permanent admissions of older people (aged 85 and over) to residential and nursing care homes, per 100,000 population	Metric Value	876.8	N/A	831.9
	Numerator	1938		1939
	Denominator	221034		233067
		( Apr 2012 - Mar 2013 )		( Apr 2014 - Mar 2015 )
Proportion of older people (85 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services NB. The metric can be entered either as a % or as a figure e.g. 75% (0.75) or 75.0	Metric Value	82.00	N/A	82.00
	Numerator	387		464
	Denominator	472		566
		( Apr 2012 - Mar 2013 )		( Apr 2014 - Mar 2015 )
Delayed transfers of care (delayed days) from hospital per 100,000 population (average per month) NB. The numerator should either be the average monthly count or the appropriate total count for the time period	Metric Value	255.6	243.6	243.7
	Numerator	2400	2300	2313
	Denominator	939134	944096	949260
		December 2012 - November 2013 12	Apr - Dec 2014 (9 months)	Jan - Jun 2015 (6 months)
Avoidable emergency admissions (average per month) NB. The numerator should either be the average monthly count or the appropriate total count for the time period	Metric Value	208.2	190.3	217.4
	Numerator	29573	13586	15595
	Denominator	1183764	1189735	1195652
		October 2012 - September 2013 12	Apr - Sep 2014 (6 months)	Oct 2014 - Mar 2015 (6 months)
Patient / service user experience For local measure it will be the national metric (under development) that is to be used. Awaiting national metric		(State time period and select no. of months)	N/A	(State time period and select no. of months)
		1		1
Local measure Estimated Diagnosis Rate for Dementia Numbers on QOF registers and dementia prevalence rates by CCG	Metric Value	53%		67%
	Numerator	7604		9596
	Denominator	14323		14323
		April 2012 - March 2013 12	1	October 2015 1